

2024-2025

ANNUAL REPORT

GUARDIAN ANGELS PARISH
FISCAL YEAR ENDING JUNE 30, 2025



GUARDIAN ANGELS PARISH
6531 BEECHMONT AVENUE
CINCINNATI, OH 45230
(513) 231-7440
GAPARISH.ORG



FINANCIAL SUMMARY FROM THE GUARDIAN ANGELS FINANCE AND OPERATIONS BOARD

Operational Highlights of 2024-2025

- Able to make several upgrades at the cemetery.
 - Full-time Superintendent.
 - New retaining wall.
 - Tuck pointing and sealing the stone entrance gates.
 - Fencing around the maintenance area.
 - Removed old trees and groomed many others.
- Replaced the flat roof on the Parish Center.
- Funded a new Safety Officer for the School.
- Installed a turf field.
- Giving Tuesday raised more than \$80,000.
- Fish Fry set new records for the number of orders processed.
- Guardian Angels' participation in the State's Scholarship Granting Organization (SGO) program is top among all parochial grade schools in the archdiocese.
 - Another source of funds for families that need tuition assistance.

Guardian Angels Finance and Operations Board

Margaret McClure, Chair
Fr. Steve Angi, Pastor
Fr. Aaron Hess
Mark Dulle, Business Manager
Jamie Wilmers, Staff
Accountant
Kayla Ciotti
Kim Jostworth
Scott Keller
Mike Zins
Rick Baca
Jason Hermes
Gerry Oaks

GA OPERATING RESULTS FOR FY 2024-2025 & APPROVED FISCAL YEAR BUDGET FOR FY 2025-2026

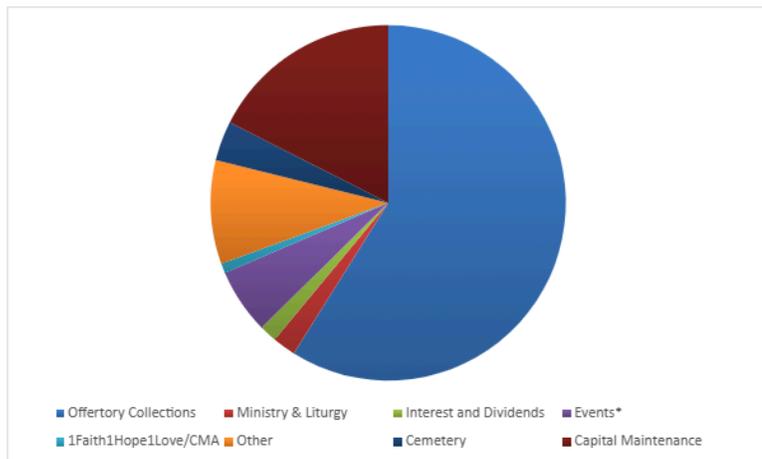
	2024/2025 FINAL NUMBERS	2024/2025 ACTUAL Y-T-D	2023/2024 FINAL NUMBERS
Church Revenue			
Offertory Collections	\$1,400,000.00	\$1,437,168.00	\$1,515,211.00
Bequests	\$-	\$193,128.00	
Ministry & Liturgy	\$19,100.00	\$51,606.00	\$24,749.00
Interest & Dividends	\$30,000.00	\$38,463.00	\$46,649.00
Events	\$142,000.00	\$144,868.00	\$151,935.00
IFHHL / CMA	\$-	\$21,538.00	\$20,975.00
Other	\$42,000.00	\$36,957.00	\$54,774.00
Cemetery	\$99,000.00	\$87,746.00	\$131,840.00
Capital Maintenance	\$175,000.00	\$427,554.00	\$845,792.00
Total: Church	\$1,907,100.00	\$2,439,027.00	\$2,791,925.00
Church Expenses			
Salaries & Benefits	\$857,000.00	\$937,104.00	\$803,390.00
Parish School Support	\$-	\$-	\$-
Archdiocese Assessment	\$170,000.00	\$243,702.00	\$161,610.00
Utilities and Maintenance*	\$213,000.00	\$361,568.00	\$270,307.00
Church Programs	\$45,500.00	\$140,441.00	\$114,769.00
Rectory and Office	\$66,380.00	\$89,988.00	\$96,372.00
Events	\$52,000.00	\$102,314.00	\$56,765.00
Cemetery	\$44,250.00	\$153,280.00	\$163,726.00
Capital Maintenance**	\$600,000.00	\$599,036.00	\$1,188,810.00
Total Expenses: Church	\$2,048,130.00	\$2,627,433.00	\$2,855,748.00
Church Operating Gain (Loss)	\$(141,030)	\$(188,407)	\$(63,824)
School Revenue			
Tuition and Fees	\$2,867,958.00	\$2,916,071.00	\$2,314,317.00
Preschool Tuition	\$552,498.00	\$546,635.00	\$512,545.00
Auxiliary Services - State	\$165,000.00	\$185,758.00	\$271,659.00
Parish School Support	\$-	\$-	\$-
Tuition Aid	\$3,000.00	\$113,586.00	\$60,600.00
Extended Care	\$69,000.00	\$128,480.00	\$91,460.00
Other	\$71,500.00	\$138,765.00	\$152,574.00
Total School:	\$3,728,956.00	\$4,029,295.00	\$3,403,155.00
School Expenses			
Salaries & Benefits	\$2,737,300.00	\$2,545,349.00	\$2,224,717.00
Preschool S&B	\$482,900.00	\$442,042.00	\$422,386.00
Utilities and Maintenance	\$419,000.00	\$509,275.00	\$469,165.00
Other	\$103,000.00	\$263,281.00	\$165,215.00
Total Expenses: School	\$3,742,200.00	\$3,759,948.00	\$3,281,482.00
School Operating Gain (Loss)*	\$(13,244)	\$269,347.00	\$121,672.00
Parish Operating Gain (Loss)	\$(154,274)	\$80,941.00	\$57,849.00
* Congregation Checking Account			
** Maintenance Checking Account			
Investment Gain/(Loss)	\$-	\$207,447.00	\$235,188.00

CHURCH OPERATING RESULTS

FY 2024-2025 FISCAL YEAR ENDING JUNE 30, 2025

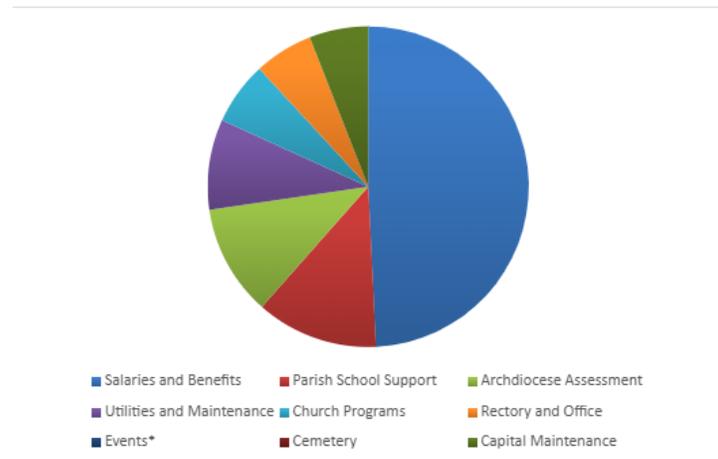
Revenue		
Offertory Collections	\$1,437,168	58.90%
Offertory Collections	\$51,606	2.10%
Interest and Dividends	\$38,463	1.60%
Events*	\$144,868	5.90%
1Faith1Hope1Love/CMA	\$21,538	0.90%
Other	\$230,085	9.40%
Cemetery	\$87,746	3.60%
Capital Maintenance	\$427,554	17.50%
	\$2,439,027	100.00%
Investment Gain/(Loss)	\$207,447	8.50%

*Includes Festival, Fish Fry, and Halo Hustle 5K

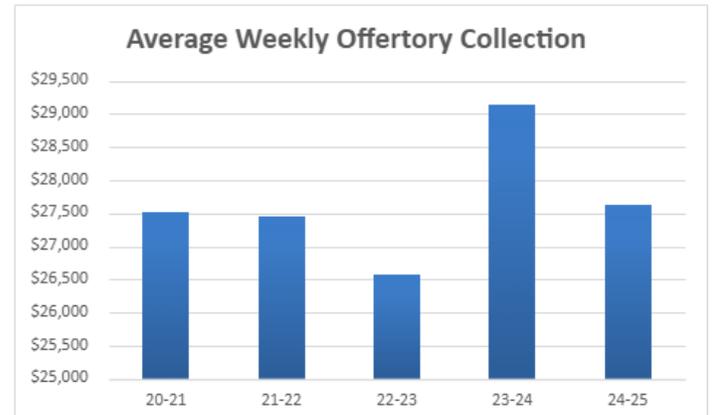
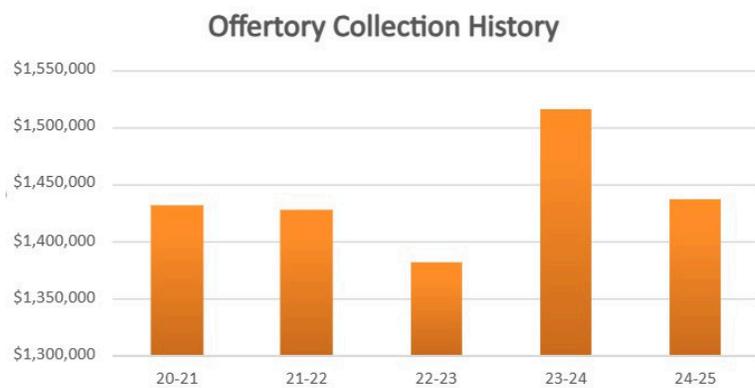


Expenditures		
Salaries and Benefits	\$937,104	35.70%
Parish School Support	\$-	0.00%
Archdiocese Assessment	\$243,702	9.30%
Utilities and Maintenance	\$361,568	13.80%
Church Programs	\$140,441	5.30%
Rectory and Office	\$89,988	3.40%
Events*	\$102,314	3.90%
Cemetery	\$153,280	5.80%
Capital Maintenance	\$599,036	22.80%
	\$2,627,433	100.00%

*Includes Festival, Fish Fry, and Halo Hustle 5K



Church Net Revenue	\$(188,407)
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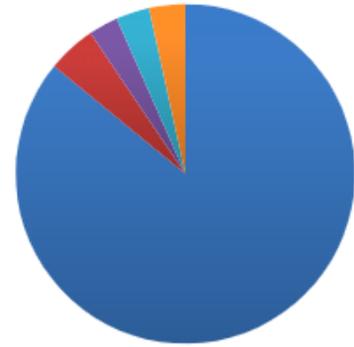


SCHOOL OPERATING RESULTS

FY 2024-2025 FISCAL YEAR ENDING JUNE 30, 2025

Revenue

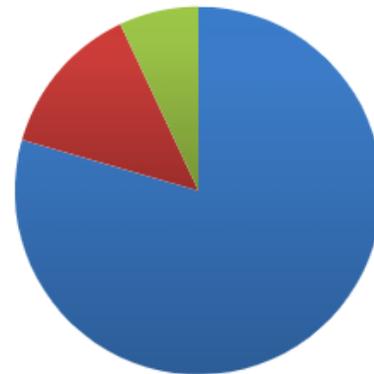
Tuition and Fees	\$3,462,706	85.90%
Auxiliary Services - State	\$185,758	4.60%
Parish School Support	\$-	0.00%
Tuition Aid*	\$113,586	2.80%
Extended Care	\$128,480	3.20%
Other	\$138,765	3.40%
Total	\$4,029,295	100%



■ Tuition and Fees ■ Auxiliary Services - State ■ Parish School Support
 ■ Tuition Aid* ■ Extended Care ■ Other

Expenditures

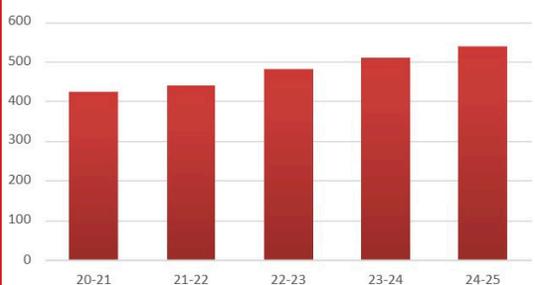
Salaries and Benefits	\$2,987,391	79.50%
Utilities and Maintenance	\$509,275	13.50%
Other	\$263,281	7.00%
Total	\$3,759,948	100.00%



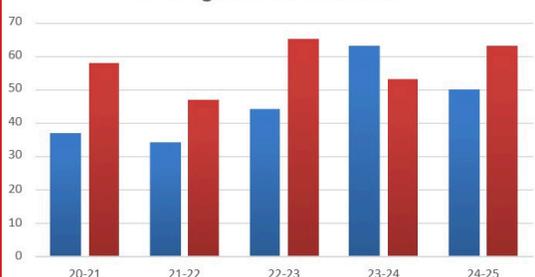
■ Salaries and Benefits ■ Utilities and Maintenance ■ Other

School Net Revenue	\$269,347
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School Enrollment



Kindergarten vs. 8th Grade



School Notes

Guardian Angels School continues to move forward in a very positive direction. The 2024-2025 school year contained many meaningful spiritual opportunities, academic achievements, and developmental milestones for students. These were driven by our dedicated and committed community members who work together to fulfill our mission and beliefs. We are blessed with a skilled staff who constantly provide students with an engaging and positive learning environment. Our parents partner with us to guide our students academically, spiritually, and developmentally!

We also continue to welcome new angels to our community, resulting in an increase in enrollment for the fifth consecutive year. Our enrollment is now the highest it has been in over 15 years and over 120 more students than we did just six years ago. With the increased revenue generated by enrollment, we remained committed to investing in our students and staff.

Also beginning in the 2025-2026 school year, we are implementing our two new school improvement goals and a new positive behavior management system. Teachers have worked for over a year in preparing for the implementation of these initiatives. We look forward to see much positive growth with our students based on our work in these areas. We will continue to strive every day to help each child earn their HALO by being Honest, Accountable, and a Leader to Others! These guiding principles help shape our angels into students who have a strong sense of community pride! It is great to be an angel!

CAPITAL CAMPAIGN

FY 2024-2025 FISCAL YEAR ENDING JUNE 30, 2025

LIST OF UPGRADES
PHASE 1
Lighting, w/ control panel and dimming system
Stations of the Cross
Refurbish statues and light
Ceilings, grids, vents for transepts and Beechmont lobby
Replace Flat Roof Over the Transepts
Replace Roof on Old Gym
PHASE 2
Pews and chairs
Upgrade all flooring (combination of tile, carpet, and luxury vinyl tile)
Painting
ARTISTIC TOUCHES
Refurbishing tabernacle and crucifix
Refurbish Angels next to tabernacle
Gilding areas around tabernacle, statues
Artwork behind the Pieta
Wood Relief Angels on the Beechmont Wall
ARCHDIOCESE ASSESSMENT IS 9.5% ON CAPITAL DONATIONS
NOTE: this campaign spanned 3 fiscal years

GOAL	\$1,300,000.00
PLEGGED	\$1,511,211.00
COLLECTED	\$1,496,211.00
SPENT	\$1,559,612.00
# OF PARTICIPANTS	315
AVERAGE PLEGGED	\$4,797.50

PARISH STATISTICS & SERVICE ORGANIZATIONS

FY 2023-2024 FISCAL YEAR ENDING JUNE 30, 2025

PARISH STATISTICS

Households	2246	Confirmations	64
CCD Enrollment	83	Marriages	4
Baptisms	82	Funerals	39
1st Communicants	80	Members received into Full Communion	0

AngelsFest

	2025	2024
Income	\$77,993	\$76,754
Expenses	\$21,756	\$22,584
Proceeds to GA Operating Gains	\$56,237	\$54,171

Fish Fry Events

	2025	2024
Income	\$33,360	\$29,036
Expenses	\$16,233	\$13,947
Fish Fry Proceeds to GA/Operating Gain	\$17,127	\$15,089